

NOTICE OF PUBLIC HEARING
THE BOARD OF DIRECTORS FOR THE VERDE VALLEY FIRE
DISTRICT WILL CONDUCT A PUBLIC HEARING ON 07/22/2010
FOR ADOPTION OF A BUDGET FOR FISCAL YEAR 2010/2011

TIME: 10:00 AM
LOCATION: STATION # 31
2700 Godard Road
Cottonwood, AZ 86326

THE PUBLIC IS URGED TO ATTEND AND OFFER COMMENT ON THE
BUDGET. DETAILED COPIES OF THE TENTATIVE BUDGET ARE
AVAILABLE AT THE DISTRICT OFFICE-2700 GODARD RD, COTTONWOOD.

VERDE VALLEY FIRE DISTRICT
2010/2011 ADOPTED GENERAL BUDGET

REVENUES

TAXES	\$	3,569,953
CARRY OVER FUNDS	\$	375,000
FIRE DISTRICT ASSISTANCE TAX	\$	300,000
RENTAL REVENUES	\$	2,400
INTEREST	\$	6,000
TRANSFER FROM CAPITAL RESERVE	\$	969,937
GRANT REVENUES	\$	4,000,000
OTHER REVENUES	\$	92,251
AMBULANCE REVENUES	\$	397,880
TOTAL GENERAL REVENUES	\$	9,713,421

EXPENDITURES

SALARIES & WAGES	\$	2,343,633
EMPLOYEE BENEFITS	\$	1,356,850
INSURANCE	\$	70,400
PROFESSIONAL SERVICES	\$	72,350
ADMINISTRATION	\$	185,202
OUTSIDE SERVICES	\$	98,071
OPERATIONAL SUPPLIES	\$	172,095
EMS SERVICES	\$	88,452
COMMUNICATIONS	\$	191,612
TRAINING	\$	114,819
LONG TERM DEBT	\$	-
CAPITAL PROJECTS	\$	969,937
GRANT EXPENDITURES	\$	4,050,000
TRANSFER TO CAPITAL RESERVE	\$	-
TOTAL GENERAL EXPENDITURES	\$	9,713,421

ESTIMATED TAX RATE: \$2.0222

NOTE: \$4,000,000 of this Budget is based on potential grant revenue. This revenue will only be spent if the District is successful in obtaining these grants.