

NOTICE OF PUBLIC HEARING

THE BOARD OF DIRECTORS FOR THE VERDE VALLEY FIRE DISTRICT WILL CONDUCT A PUBLIC HEARING ON
JUNE 27, 2017 FOR ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2017/2018

TIME: 10:00 AM
LOCATION: STATION # 31
2700 E Godard Road, Cottonwood, AZ 86326

THE PUBLIC IS URGED TO ATTEND AND OFFER COMMENT ON THE BUDGET. DETAILED COPIES OF THE
TENTATIVE BUDGET ARE AVAILABLE ON THE DISTRICT'S WEBSITE AT WWW.VERDEVALLEYFIRE.ORG
OR AT THE DISTRICT OFFICE LOCATED AT 2700 E GODARD ROAD, COTTONWOOD, AZ 86326

**VERDE VALLEY FIRE DISTRICT
GENERAL BUDGET**

	TENTATIVE 2017/2018	PROJECTED 2018/2019	PROJECTED 2019/2020
REVENUES			
TAXES	\$ 4,806,529	\$ 4,998,790	\$ 5,198,742
CARRY OVER FUNDS	\$ 456,116	\$ 450,000	\$ 450,000
FIRE DISTRICT ASSISTANCE TAX	\$ 464,313	\$ 464,313	\$ 464,313
RENTAL REVENUE	\$ -	\$ -	\$ -
INTEREST REVENUE	\$ 6,000	\$ 6,000	\$ 6,000
DONATIONS	\$ 3,600	\$ 3,600	\$ 3,600
SALE OF SURPLUS PROPERTY	\$ 5,500	\$ 500	\$ -
OPERATING TRANSFERS IN FROM OTHER FUNDS	\$ 470,496	\$ 1,255,832	\$ 889,242
GRANT REVENUES	\$ 412,252	\$ 339,500	\$ 339,500
OTHER REVENUES	\$ 112,815	\$ 113,767	\$ 114,645
AMBULANCE REVENUES	\$ 722,000	\$ 722,000	\$ 722,000
TOTAL GENERAL REVENUES	\$ 7,459,621	\$ 8,354,302	\$ 8,188,042
EXPENDITURES			
SALARIES & WAGES	\$ 3,443,339	\$ 3,525,174	\$ 3,609,056
EMPLOYEE BENEFITS	\$ 2,059,689	\$ 2,138,680	\$ 2,212,122
FIRE BOARD EXPENSES	\$ 3,300	\$ 3,300	\$ 3,300
INSURANCE	\$ 38,026	\$ 39,928	\$ 41,924
PROFESSIONAL SERVICES	\$ 94,456	\$ 141,356	\$ 97,464
ADMINISTRATION	\$ 107,156	\$ 107,210	\$ 133,324
OUTSIDE SERVICES	\$ 163,632	\$ 177,349	\$ 181,340
OPERATIONAL SUPPLIES	\$ 164,862	\$ 176,953	\$ 171,742
EMS SERVICES	\$ 139,088	\$ 140,946	\$ 141,423
COMMUNICATIONS	\$ 180,159	\$ 187,556	\$ 196,215
TRAINING	\$ 108,494	\$ 101,740	\$ 108,132
CAPITAL PROJECTS	\$ 414,109	\$ 1,152,110	\$ 830,000
GRANT EXPENDITURES	\$ 433,311	\$ 352,000	\$ 352,000
OPERATING TRANSFERS OUT TO OTHER FUNDS	\$ 110,000	\$ 110,000	\$ 110,000
TOTAL GENERAL EXPENDITURES	\$ 7,459,621	\$ 8,354,302	\$ 8,188,042

ESTIMATED TAX RATE: 3.2200

POSTED BY: _____ **DATE:** _____

NOTE: \$433,311 of this Budget is based on potential grant revenues. These monies will only be spent if the District is successful in obtaining these grants. There is a matching revenue and expenditure line item for the potential grant funds. They do not affect the calculation for the Estimated Tax Rate.